

WORKPLAN

Annex A - Work And Budget plan CA19130

Fintech and Artificial Intelligence in Finance - Towards a transparent financial industry
Grant Period from 01/11/2021 to 31/10/2022

Summary Budget

Networking Tool	Quant.	Budget
Meetings	9	EUR 126 000.00
Training Schools	0	EUR 0.00
Short Term Scientific Missions (STSM)	16	EUR 39 680.00
ITC Conference Grant	5	EUR 7 500.00
COST Action Dissemination	1	EUR 3 000.00
Other Expenses Related to Scientific Activities (OERSA)	0	EUR 0.00
		SCIENCE EXPENDITURE : EUR 176 180.00
Financial and Scientific Administration and Coordination (FSAC) - MAX. 15%	15%	EUR 26 427.00
		TOTAL GRANT : EUR 202 607.00

Signature : _____

Date : _____

Indicative Information

Details for Meetings

Meeting 1

Type :	Working Group Meeting, Workshops/Conferences
Title :	ML approaches Finance and Management
Location :	Berlin (Germany)
Date :	24/03/2022 - 25/03/2022
Total Participants :	51
Total Reimbursed :	10
Travel Costs :	EUR 8 700.00
Local Organiser Support :	EUR 3 000.00

Meeting 2

Type :	Working Group Meeting, Workshops/Conferences
Title :	Technology, Innovation and Stability: New Directions in Finance (TINFIN)
Location :	Zagreb (Croatia)
Date :	05/05/2022 - 06/05/2022
Total Participants :	51
Total Reimbursed :	10
Travel Costs :	EUR 8 700.00
Local Organiser Support :	EUR 3 000.00

Meeting 3

Type :	Workshops/Conferences
Title :	COST FinAI Diversity research workshop
Location :	Naples (Italy)
Date :	16/05/2022 - 17/05/2022
Total Participants :	51
Total Reimbursed :	10
Travel Costs :	EUR 8 700.00
Local Organiser Support :	EUR 3 000.00

Meeting 4

Type :	Workshops/Conferences
Title :	COST FinAI Conference on Transparency
Location :	Online (North Macedonia)
Date :	19/05/2022 - 19/05/2022
Total Participants :	60
Total Reimbursed :	0
Travel Costs :	EUR 0.00
Local Organiser Support :	EUR 1 250.00

Meeting 5

Type : Workshops/Conferences
Title : COST FinAI - The 5th International conference on economics and social sciences
Location : Bucharest (Romania)
Date : 16/06/2022 - 16/06/2022
Total Participants : 50
Total Reimbursed : 10
Travel Costs : EUR 7 100.00
Local Organiser Support : EUR 1 000.00

Meeting 6

Type : Core Group Meeting, Working Group Meeting
Title : COST FinAI Transparency in Finance - Core group and WG3 meeting
Location : Espoo (Finland)
Date : 06/07/2022 - 06/07/2022
Total Participants : 51
Total Reimbursed : 10
Travel Costs : EUR 8 700.00
Local Organiser Support : EUR 2 000.00

Meeting 7

Type : Core Group Meeting, Working Group Meeting, Workshops/Conferences
Title : COST FinAI Research Workshop on Transparency in Financial Markets, Core group and WG2 meeting
Location : Enschede (Netherlands)
Date : 22/08/2022 - 24/08/2022
Total Participants : 60
Total Reimbursed : 10
Travel Costs : EUR 8 700.00
Local Organiser Support : EUR 4 250.00

Meeting 8

Type : Workshops/Conferences
Title : Women in Fintech and Artificial Intelligence
Location : Coimbra (Portugal)
Date : 21/09/2022 - 22/09/2022
Total Participants : 50
Total Reimbursed : 10
Travel Costs : EUR 8 700.00
Local Organiser Support : EUR 2 000.00

Meeting 9

Type :	Management Committee Meeting, Core Group Meeting, Working Group Meeting, Workshops/Conferences
Title :	COST FinAI Transparency in Finance
Location :	Utrecht (Netherlands)
Date :	05/10/2022 - 07/10/2022
Total Participants :	120
Total Reimbursed :	40
Travel Costs :	EUR 41 200.00
Local Organiser Support :	EUR 6 000.00

Details for Training Schools

You have no Training Schools.

Details for Short Term Scientific Missions (STSM)

STSM Summary

Number Of STSMs :	16
Amount Per STSM :	EUR 2 480.00
Total Budget For STSMs :	EUR 39 680.00

Details for ITC Conference Grant

ITC Conference Grant Summary

Number Of Grants :	5
Amount Per Grant :	EUR 1 500.00
Total Budget For Grants :	EUR 7 500.00

Details for COST Action Dissemination

Item 1

Title :	Website
Expected Release Date :	31/05/2022
Publisher Or Supplier :	tbd
Type :	Action Website
Amount :	EUR 3 000.00
Derogation :	Derogations requested: Web Site Overspend. Justification

Details for Other Expenses Related to Scientific Activities (OERSA)

You have no Other Expenditures Related to Scientific Activities.